## CITY OF KENORA FIVE YEAR ANALYSIS - NON CAPITAL SPECIAL PROJECTS & USUAL SPENDING SUMMARY OF NET TAX LEVY

	<b>电影的现在分词使用的影响的影响。</b>	NET TAX LEVY						
EPT	DESCRIPTION	2014	2015	2016	2017	2018		
:	124 Human Resources		1			- 1		
	Pay Equity Review & Salary Survey	-		- 1				
:	125 City Hall			1	1			
	Exterior Repairs	-			1			
:	131 Finance					- 1		
	Table Top Coin Wrapper		1			- 1		
:	152 Rentals							
	Keewatin Med office Carpet replacement	-	l	1	- 1			
:	211 Fire Department							
	Multi-Gas Monitor Replacement	-	ı		1			
	241 Building Inspection							
	Short Form Wording for Tidy Yard & Property		1					
	Standards Bylaws	-		l		- 1		
	253 Facilities Management	<b>I</b>						
	Facilities Maintenance Storage	_						
	312 Bridges							
	Bridge Inventory & Audit	_						
	Parson St Bridge Engineering	i	_		1	- 1		
	Matheson St Bridge Engineering					- 1		
	Parson Bridge Maintenace		-					
				- 1	-			
	Matheson St Bridge Maintenance			- 1	1			
	Cameron Bay Bridge Engineering			-				
	Norlen bridge maint - engineering				-			
	Lajuenesse Bridge Engineering				-			
	Cameron Bay Bridge Maintenace			1				
	Norlen Bridge Maint - repair					-		
	Lajeunesse Bridge Repair					-		
	316 Winter Control							
	Additional GPS on Equipment	-		-		-		
	381 Docks	l i						
	Boat Launch Program	20,000	20,000	20,000	20,000	20,000		
	390 Ops Facility		1					
	Ops Bldg Fencing	-						
	Balance Building HVC System add AC to Com room	- 1						
	391 Warehouse							
	Seacans & Shelving	-						
	730 KRC Complex							
	Structural Review	l - 1						
	Tables & Chairs	- 1						
	Electrical Panel Upgrades							
	732 Thistle Arena							
	Dressing Room Floors							
	771 Library	1 1						
	Exterior Brick Repairs							
	Rear steps & lighting at Library							
	781 Museum	1 1						
	Storage Room Upgrades							
	811 Planning Operations	'						
		100,000	100.000	100.000	100.000	100.000		
	Facade Program - Downtown		100,000	100,000	100,000	100,000		
	Black Sturgeon Capacity & Mgmt Study	30,000						
	CIP Keewatin							
	Official Plan	.						
тота	IS	150,000	120,000	120,000	120,000	120,000		
IUIA	L	130,000	120,000	120,000	120,000	120,000		

### CITY OF KENORA FIVE YEAR ANALYSIS - NON CAPITAL SPECIAL PROJECTS & USUAL SPENDING SUMMARY OF TOTAL COST

	· · · · · · · · · · · · · · · · · · ·	TENESTE NAME	A STREET, STRE	TOTAL COST	<b>建</b>	<b>建设产品的股份</b>
DEPT	DESCRIPTION	2014	2015	2016	2017	2018
	124 Human Resources					
	Pay Equity Review & Salary Survey	12,000				
	125 City Hall					
	Exterior Repairs	35,000				
	131 Finance				1	
	Table Top Coin Wrapper	10,000				
	152 Rentals		1			
	Keewatin Med office Carpet replacement	12,000				
	211 Fire Department				l i	
	Multi-Gas Monitor Replacement	6,000		:		
	241 Building Inspection				1	
	Short Form Wording for Tidy Yard & Property	10,000				
	Standards Bylaws	18,000				
	253 Facilities Management		- 1			
	Facilities Maintenance Storage	10,000				
	312 Bridges	'				
	Bridge Inventory & Audit	100,000		100,000		100,000
	Parson St Bridge Engineering	200,000	24,000	100,000		100,000
	Matheson St Bridge Engineering		24,000			
	Parson Bridge Maintenace		24,000	25,000		
	Matheson St Bridge Maintenance			47,500		
	Cameron Bay Bridge Engineering			24,000		
	Norlen bridge maint - engineering				30,000	
	Lajuenesse Bridge Engineering				30,000	
	Cameron Bay Bridge Maintenace				68,000	
	Norlen Bridge Maint - repair					222,500
	Lajeunesse Bridge Repair			i		207,500
	316 Winter Control					
	Additional GPS on Equipment	25,000		-		-
	381 Docks					
	Boat Launch Program	20,000	20,000	20,000	20,000	20,000
	390 Ops Facility					
	Ops Bldg Fencing	25,000				
	Balance Building HVC System add AC to Com room	12,000				
	391 Warehouse					
	Seacans & Shelving	24,000				
	730 KRC Complex					
	Structural Review	25,000				
	Tables & Chairs	14,000			1	
	Electrical Panel Upgrades	10,635				
	732 Thistle Arena	10,033				
	Dressing Room Floors	10,365				
	771 Library	10,305			1	
	Exterior Brick Repairs	15,000				
	·	15,000		ŀ		
	Rear steps & lighting at Library	25,000				
	781 Museum					
	Storage Room Upgrades	24,000				
	811 Planning Operations					
	Facade Program - Downtown	100,000	100,000	100,000	100,000	100,000
	Black Sturgeon Capacity & Mgmt Study	65,000			1	
	CIP Keewatin	39,250			]	
	Official Plan	65,000				
TOTA	LS	702,250	168,000	316,500	248,000	650,000

	THE STREET STREET, STR		Sources of Funding			DUG TOPE	Net Tax
#	Description	Total Cost	Subsidy	Recovery		Other	Levy
	Human Resources			1			
U14.124.01	Pay Equity Review & Salary Survey	12,000	_	-	12,000		-
	City Hall						
U14.125.01	Exterior Repairs	35,000	-	- 1	35,000	-	
l	Finance						
U14.131.01	Table Top Coin Wrapper	10,000	-		10,000		-
l	Rentals						1
U14.152.01	Keewatin Med office Carpet replacement	12,000			12,000		
ŀ	Fire Department	l .					
U14.211.01	Multi-Gas Monitor Replacement	6,000			6,000	-	1.5
	Bylaw			1			
U14.241.01	Short Form Wording for Tidy Yard & Property	18,000			18,000		
014.241.01	Standards Bylaws	18,000		- 1	18,000	-	-
	Facilities Management						
U14.253.01	Facilities Maintenance Storage	10,000		-	10,000		-
	Bridges	1					
U14.312.01	Bridge Inventory & Audit	100,000	-		100,000		-
	Winter Control						
U14.316.01	Additional GPS on Equipment	25,000	-	-	25,000	*	
	Boat Launch	1	1				
U14.381.01	Boat Launch Program	20,000	-	-	- 1	-	20,000
	Ops Facility						
U14.390.01	Ops Bldg Fencing	25,000	-	-	25,000		-
U14.390.02	Balance Building HVC System add AC to Com room	12,000			12,000	-	-
	Warehouse				1 1	1	
U14.391.01	Seacans & Shelving	24,000	-	-	24,000	-	-
	KRC Complex						1 1
U14.730.01	Structural Review	25,000	-		25,000	-	- 1
U14.730.02	Tables & Chairs	14,000			14,000	-	
U14.730.03	Electrical Panel Upgrades	10,635	-	-	10,635	-	- 1
	Thistle Arena			1			
U14.732.01	Dressing Room Floors	10,365	-	-	10,365		
	Library						
U14.771.01	Exterior Brick Repairs	15,000	-	-	15,000		-
U14.771.02	Rear steps & lighting at Library	25,000	-	-	25,000	-	-
	Museum			1			
U14.781.01	Storage Room Upgrades	24,000	-	-	24,000	-	- 1
	Planning Operations		1		<u> </u>		
U14.811.01	Facade Program - Downtown	100,000		-			100,000
U14.811.02	Black Sturgeon Capacity & Mgmt Study	65,000			35,000		30,000
U14.811.03	CIP Keewatin	39,250		-	39,250		/
U14.811.04	Official Plan	65,000	- 2		65,000	_	
		1		7658			
	FUNCTIONAL TOTALS	702,250	-	-	552,250	-	150,000
			1		<del></del>		

<b>建筑型型型</b>	起源是表现是是自己的 医外侧 医外侧	Total Cost		Sources o	of Funding	Net Tax	
# # #	Description	Tutal Cost	Subsidy	Recovery	Reserves	Other	Levy
	1				1		
	Bridges						1 1
U15.312.01	Parson St Bridge Engineering	24,000	-	-	24,000	-	-
U15.312.02	Matheson St Bridge Engineering	24,000	-	-	24,000	-	=
	Boat Launch	8					
U15.381.01	Boat Launch Program	20,000	-				20,000
	Planning Operations	,	1				-0,000
U15.811.01	Facade Program - Downtown	100,000					100,000
0.0000000000000000000000000000000000000	Tacade Frogram Downtown	100,000				,	100,000
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1	FUNCTIONAL TOTALS	168,000		-	48,000		120,000
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		Total Cost	Sources of Funding				Net Tax
#	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
	Dillon						
	Bridges			1			
U16.312.01	Parson Bridge Maintenace	25,000	-	7.	25,000		-
U16.312.02	Matheson St Bridge Maintenance	47,500	-	-	47,500	-	-
U16.312.03	Cameron Bay Bridge Engineering	24,000		-	24,000	-	-
U16.312.04	Bridge Inventory & Audit	100,000	-	2	100,000	_	-
1	Boat Launch						
U16.381.01	Boat Launch Program	20,000			_		20,000
	Planning Operations	20,000		1		'	20,000
U16.811.01	Facade Program - Downtown	100,000				_	100,000
010.011.01	racade Program - Downtown	100,000		1	-	-	100,000
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1		1		1			
1	FUNCTIONAL TOTALS	316,500	-		196,500		120,000
				<del> </del>	1		

<b>建建物系统</b>		Total Cost	Sources of Funding				Net Tax
# #	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
1							
	Bridges						
U17.312.01	Norlen bridge maint - engineering	30,000	-		30,000	-	-
U17.312.02	Lajuenesse Bridge Engineering	30,000	0	-	30,000	-	.
U17.312.03	Cameron Bay Bridge Maintenace	68,000	-	-	68,000	12	
	Boat Launch						
U17.381.01	Boat Launch Program	20,000	-	-	-	-	20,000
	Planning Operations						
U17.811.01	Facade Program - Downtown	100,000			-	-	100,000
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	FUNCTIONAL TOTALS	248,000		-	128,000		120,000
		243,000			123,000		120,000
		<u> </u>		1		L	

#	PORTE SECURIOR SECURI		Sources of Funding				Net Tax
	Description	Total Cost	Subsidy	Recovery	Reserves	Other	Levy
					ł		
	Bridges						
J18.312.01	Norlen Bridge Maint - repair	222,500	-	-	222,500	-	
J18.312.02	Lajeunesse Bridge Repair	207,500	_	-	207,500	12	
J18.312.03	Bridge Inventory and Audit	100,000	2	-	100,000	-	
	Boat Launch						1
J18.381.01	Boat Launch Program	20,000	-	-	-	-	20,00
	Planning Operations						
J18.811.01	Facade Program - Downtown	100,000	-	-	-		100,00
		1					1
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					1		1
		1		1			
							1
	FUNCTIONAL TOTALS	650,000	-	-	530,000	_	120,00
				<del>                                     </del>	1		1